

# Elementary and Secondary Education Act

## Local Educational Agency Plan Goal 2

### Budget Update

Name of LEA: Goleta Union School District Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$ 106,176 Immigrant: \$ 9,274

LEP Administrative & Indirect Costs (2%): \$ 2,123 Immigrant Administrative & Indirect Costs: \$ 185

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	<u>Purchase supplemental materials</u> <u>Certificated Tutor Support</u>	<u>Supply cost</u> <u>CT cost</u>	<u>\$6,438</u> <u>\$71,413</u>
Goal 2B: AMAO 2 - English Proficiency	<u>Same as 2A</u>		
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	<u>Same as 2A</u>		
Goal 2C: AMAO 3 – AYP in Mathematics	<u>Same as 2A</u>		

Goal 2D: High Quality Professional Development	<a href="#">Provided with other district funds</a>		
Goal 2E: Parent and Community Participation	<a href="#">Supplemental translation</a> <a href="#">Parent Education Classes</a>	<a href="#">Translator cost</a> <a href="#">Trainer cost</a>	<a href="#">\$26,202</a>
Goal 2F: Parental Notification	<a href="#">Provided with other district funds</a>		
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	<a href="#">Provide tutoring support</a> <a href="#">Parent Education Classes</a>	<a href="#">CT cost</a> <a href="#">Trainer cost</a>	<a href="#">6,954</a> <a href="#">\$2,135</a>
Goal 5A: Increase Graduation Rates	<a href="#">Not Applicable</a>		
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ <a href="#">106,176</a> IMM \$ <a href="#">9,274</a>

**Program Notes:**

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.