



GOLETA UNION SCHOOL DISTRICT

Board Agenda Item Summary

February 1, 2017

Notice of Public Hearing: AB 1200 Disclosure of Proposed Collective Bargaining Agreement with California School Employees Association (CSEA) Chapter 311 for Fiscal Year 2016-2017

- Consent Item
- Action Item
- Information Item

Submitted by Conrad Tedeschi, CPA, Assistant Superintendent, Fiscal Services

Executive Summary:

The District has reached tentative Collective Bargaining Agreements (CBA) with California School Employees Association (CSEA) Chapter 311 for fiscal year 2016-2017. The agreement includes a change in compensation and Government Code Section 3547.5 requires that the public is made aware of the costs associated with a tentative collective bargaining agreement before it becomes binding on the District. The law established the attached document, known as Assembly Bill (AB) 1200, as the vehicle to details these costs, and substantiates that the District can meet the financial obligation of the CBA, including certification to this affect by both Superintendent Banning and myself as Chief Business Official. The CBA and accompanying AB 1200 calculations effectively cover all classified employees except classified managers, directors, confidential employees, substitutes and summer school employees.

A public hearing is scheduled for 7:00 p.m. on February 22, 2017
Goleta Union School District Office Board Room
410 N Fairview Ave
Goleta, CA 92117

This public hearing precedes the consideration of the agreement later in this agenda. If the Board approves the AB 1200 and the CBA, the document will be forwarded to the Santa Barbara County education Office for review. If approved, the salary increases will be included on the February or March 2017 payroll.

Attachment:

Under Separate Cover: AB 1200 Document

Note: Only pages applicable to our District are included in the AB 1200.

Fiscal Impact:

The cost of the agreements for fiscal year 2016-2017 is estimated to be \$88,701 for the General Fund, \$1,076 for the Child Development Fund (State Preschool), and \$7,818 for the Cafeteria Fund.